

CITY OF AMARILLO

**ANIMAL CONTROL (1710)
FUNCTIONS, GOALS AND OBJECTIVES**

FUNCTION

The Animal Control Department provides the services of impounding stray animals and providing a facility for such animals. Enforcement of City ordinances and State laws pertaining to animals are regulated by the Department. Education of the public is provided concerning the areas of population control, State and local laws, and rabies, tularemia, plague, or other zoonotic diseases.

GOALS

Prevention and reduction of health hazards due to foraging stray animals, and unsanitary animal conditions in the community. Documentation and investigation of animal welfare, cruelty, and bite cases and the subsequent possibility of rabies infection. Provide comprehensive education and training to personnel to help maintain professional standards. Concentrated efforts on community education and safety. We would like to see a marked increase in adoptions and a large reduction in euthanasia this fiscal year.

OBJECTIVES

- * Maintain the Animal Control Department in accordance with Federal and State guidelines and encourage citizens to spay/neuter and vaccinate their animals.
- * Field personnel will continue to arrive promptly and make accurate assessments at bite scenes and/or emergency situations.
- * Continue to aid injured animals; investigate animal welfare and cruelty violations; provide food and shelter for impounded animals.
- * Coordinate public education programs with the Humane Society, Amarillo Independent School District, the Amarillo Veterinary Association, Public Health Department and kennel clubs.
- * Despite increased interest in wild animals, the Department advises against the harboring of wild animals as pets inside the City limits.
- * Assist with the adoption and placement of pets and hold seminars for the training of certified officers.
- * Ensure that pet stores provide the necessary animal care as mandated by Federal, State, and local laws.
- * Provide comprehensive public information on epizootic outbreaks in Public Health Region I.
- * Increase foster care through non-profit organizations.

OPERATING STATISTICS/PERFORMANCE MEASURES	Estimated 2011/12	Estimated 2012/13	Estimated 2013/14
Total Animals Picked Up:	30,000	30,000	35,000
Of the Animals Picked Up, the Following Were:			
Euthanized:	10,500	9,500	9,000
Dead on Arrival:	5,000	5,000	5,000
Adopted:	3,000	3,000	3,000
Returned to Owner:	2,000	2,500	2,500
Reclaimed:	2,500	2,500	2,500

ACCOMPLISHMENTS

The Animal Control Department continues to pursue higher educational standards through Amarillo College, the Texas Animal Control Association, and the National Animal Control Association. ACO's participate in FEMA training, fire evacuation, and emergency shelter management. Employee Development: State and National certifications, seminars, Amarillo College, DSHS sponsored seminars and trainings. In-Service held monthly. Public Health Awareness Programs: Average two per month throughout the year. Public schools, civic organizations, facility tours, and animal welfare agencies. Public service announcements. Animal Adoptions: Target number of adoptions have been set by the Humane Society at 3,000 per year and the goal is to average 250 per month. Shelter Operations/Enforcement: Calls for service, impoundment of stray animals, citations, bite investigation, rescue of injured animals, reclaims, euthanasia, data entry. Shelter maintenance: animal facilities are cleaned and sanitized twice daily. Facility maintenance is required daily and animals are fed twice a day.

City of Amarillo

Animal Control

DESCRIPTION	ACTUAL	Budgeted	Budgeted
	FY2011	FY2012	FY2013
41100 Salaries and Wages	833,172	841,051	950,109
41300 Incentive	34,182	31,200	27,600
41620 Unscheduled	32,683	25,000	25,000
41820T Health Insurance	157,716	176,405	173,937
41900 Life	391	417	417
42010 Social Security - Medica	12,684	12,881	12,909
42020 Social Security - OASDI	53,248	54,880	55,027
42110 TMRS	128,909	110,873	103,731
42115 OPEB Funding	0	13,049	20,524
42300 State Unemployment	1,410	1,236	1,233
42400 Workers Compensation	19,356	19,419	19,287
42510 Car Allowance	6,034	6,000	6,000
42520 Uniform/Clothing Allowan	9,855	10,080	10,080
42550 Communications Allowance	3,621	3,600	3,600
41000 Personal Services	1,293,260	1,306,090	1,409,456
51110 Office Expense	5,850	5,000	5,000
51200 Operating	9,923	7,000	7,000
51250 Janitor	9,753	9,000	9,000
51300 Clothing and Linen	5,198	7,000	7,000
51350 Chemical and Medical	17,535	19,000	19,000
51400 Photographic	1,147	1,000	1,000
51450 Botany & Agrigulture	696	500	500
51510 Animal Traps	-555	2,500	2,500
51550 Animal Feed and Medical	18,297	16,000	16,000
51700 Education	1,648	3,000	3,000
51800 Fuel & Oil	107	119	58
51850 Minor Tools	6,863	9,000	9,000
51950 Minor Office Equipment	-80	0	0
52000 Ammunition	0	750	750
52050 Auto Parts	61	500	500
52050LABOR Auto Parts Labor	150	500	500
53100 Natural Gas	16,183	17,001	16,181
53150 Electricity	9,987	11,294	10,257
53200 Water and Sewer	9,428	18,214	13,381
51000 Supplies	112,191	127,378	120,627
61100 Communications Billing	6,900	7,800	7,800
61200 Postage	92	276	276
61300 Advertising	455	1,000	1,000
61400 Dues	2,015	2,000	2,000
61410 Tuition	2,868	3,000	3,000
63210 Armored Car Service	3,501	3,504	3,504
63350 Credit Card Fees	1,249	571	0
63400 Employee Medical	2,293	5,000	5,000
67320 Extermination	500	1,000	1,000
68100 R & M - Building	3,044	1,000	1,000
68300 R & M - Improvements	3,167	3,000	3,000
68650 Shop Equipment	62	250	250
68710 Auto Repair and Maint	0	2,000	2,000
69210 Rental City Equipment	111,421	117,540	163,263
60000 Contractual Services	137,567	147,941	193,093
71100 Insurance and Bonds	3,692	5,471	6,124
72000 Communication	9,665	10,188	0
74000 Printing and Binding	4,507	4,000	4,000
75100 Travel	3,106	3,000	3,000
75300 Meals and Local	480	300	300
78210 Cash Over/Short	115	0	0
78230 Loss on Bad Debt	0	100	100
70000 Other Charges	21,565	23,059	13,524
90140 Airport	-14,004	-12,000	-12,000

City of Amarillo

Animal Control

DESCRIPTION	ACTUAL	Budgeted	Budgeted
	FY2011	FY2012	FY2013
90000 Inter Reimbursements	-14,004	-12,000	-12,000
TEXPENSES Total Expenses	1,550,579	1,592,468	1,724,700

City of Amarillo

Department Staffing Report

Department: Animal Control

Number of Employees	Classification	Description	Personal Services Total
Permanent Positions			
1.00	ADM590	ANIMAL CONTROL DIRECTOR	
1.00	ADM591	ASSISTANT DIRECTOR OF ANIMAL CONTROL	
1.00	CLR420	ADMINISTRATIVE ASSISTANT V	
1.00	CLR535	DISPATCHER	
3.00	MGT590	ANIMAL CONTROL SUPERVISOR	
6.00	TRD560	ANIMAL CONTROL OFFICER	
9.00	TRD592	ANIMAL CONTROL OFFICER I	
3.00	TRD593	ANIMAL CONTROL OFFICER II	
3.00	TRD594	ANIMAL CONTROL OFFICER III	
28.00		Total Permanent Positions	
Part-Time Positions			
1.00	HRL975	ANIMAL CONTROL OFFICER	
29.00		Total Department	1,409,456



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